

Finance - CIP 5208

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	5.0				22.9			
Credits	150				687			
Tuition Revenue	27,990				128,194			
Total Instructional Costs	26,817				120,529			
SMSU Instr Exp/FYE	5,363				5,263			
State Average Exp/FYE	6,068				5,821			
% Return on Investment	104%				106%			

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Minnesota SU, Mankato	3,089				2,986			
Southwest Minnesota SU	2,867				3,084			
St Cloud	2,729				2,964			
Winona	3,407				3,943			
MnSCU System Average	3,223				2,955			

Funding Data	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	166				0			
Gain/(Loss) per FYE	33				0			